

# **19-672 Louisiana Systemic Initiatives Program**

The mission of the Louisiana Systemic Initiatives Program (LaSIP) is to impact student learning and achievement by promoting high quality curriculum, instruction, and assessment which is relevant to the needs of the next century and makes effective use of technology in mathematics and science classrooms.

The goals of LaSIP are:

1. Promote statewide improvement of mathematics and science teaching and learning by enhancing teacher content knowledge and incorporating up-to-date teaching methodologies and assessment strategies in K-12 classrooms throughout Louisiana.
2. Target enhanced student achievement through implementation of relevant curricula and assessment methods which fully integrate appropriate technology.
3. Prepare mathematics and science leaders.
4. Support and facilitate a cooperative effort between the Louisiana Department of Education, the Board of Regents, and the Board of Elementary and Secondary Education, to improve mathematics and science education in Louisiana.

LaSIP has two programs: Instruction Program, and the Support Services Program.

## BUDGET SUMMARY

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$58,961	\$58,541	\$58,541	\$57,987	\$57,987	(\$554)
STATE GENERAL FUND BY:						
Interagency Transfers	1,594,437	1,882,882	1,882,882	1,996,002	1,846,002	(36,880)
Fees & Self-gen. Revenues	255,838	329,857	329,857	137,715	137,715	(192,142)
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	1,433,224	1,606,453	2,206,453	811,732	1,162,284	(1,044,169)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,342,460</b>	<b>\$3,877,733</b>	<b>\$4,477,733</b>	<b>\$3,003,436</b>	<b>\$3,203,988</b>	<b>(\$1,273,745)</b>
EXPENDITURES & REQUEST:						
Instruction	\$1,605,825	\$1,873,552	\$1,873,552	\$1,551,125	\$1,751,073	(\$122,479)
Support Services	1,736,635	2,004,181	2,604,181	1,452,311	1,452,915	(1,151,266)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$3,342,460</b>	<b>\$3,877,733</b>	<b>\$4,477,733</b>	<b>\$3,003,436</b>	<b>\$3,203,988</b>	<b>(\$1,273,745)</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	3	2	3	2	2	(1)
Unclassified	11	11	10	6	6	(4)
<b>TOTAL</b>	<b>14</b>	<b>13</b>	<b>13</b>	<b>8</b>	<b>8</b>	<b>(5)</b>

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2001-2002.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System and/or the Teachers' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

Federal Funds	\$24,854
Total	\$24,854